

Appendix E – Village Vision Element Matrix

VISION ELEMENT (many elements interrelated)	PRIORITY	TIMEFRAME	RESPONSIBLE PARTY	ESTIMATED COST	COMMENTS
HIGHWAY					
Narrowing of NH Rte 25 Travel Lanes to 11 ft.	Medium	3-5 years	Town Pays-DOT Implements	\$11,000	Committee: Other Traffic Calming techniques have priority. DOT has already agreed in principle to this, BoS already agreed to fund after report submittal
Installation of Street Trees	High	1-5 years	Infill & New Development	\$17,500.00	Village Advocacy Group could ask for volunteer effort
Village Motif Street Lighting	Medium	1-10 years	Infill & New Development	\$50,000.00	Could also be Town Initiative to some degree. Requires coordination w/DOT/NH Elec Coop. pedestrian scale-dark sky compliant
Sidewalk construction	High	3-5 years	Town and New Development	\$360,000.00	Sidewalk would connect portions where path off the right of way exists. Eligible for TAP grant funds.
Split lane Village Gateway Treatments	High	1-3 years	Town	\$11,000.00	one at each end of village area. Requires coordination with NH DOT.
Crosswalk construction w/safety treatment	High	3-5 years	Town	\$10,000.00	Requires coordination with NH DOT. Eligible for TAP grant funds
Construct Tee Intersection at Rte.25 & Old Rte 109	High	1-3 years	Town	\$125,000.00	Requires coordination with NH DOT. Eligible for TAP grant funds
Electronic Radar Speed "Signs" (2)	High	Immediate	Town	\$6,000.00	recommend permanent installation at each end of village
Safety-Visibility Improvements to Rte. 25 & Holland St Intersection	High	3-5 years	Town	\$80,000.00	Requires coordination with NH DOT. Eligible for TAP grant funds. Cut banking for visibility.
			Sub-Total	\$670,500	
COMMUNITY PLACE-MAKING					
Explore Potential Sites for Town Common or Green such as Taylor Property or other suitable, central village location	High	1-3 years	Town	\$-	establishing a Town Green or Common is a committee priority
Public Restroom Facilities	Medium	5-10 years	Town	\$85,000.00	Potential locations are the Taylor Property and the Skating Pond area (which could be leased)
Construct trails or paths to connect parks and greens, retail	Medium	5-10 years	Town	\$40,000.00	Trail or path easements are required that offer private land owners limited liability protection per statutes
Negotiate Shared Parking Use at UMC parking lot	High	1-3 years	Town & Church	\$-	winter maintenance and striping quid pro quo?
Negotiate Annual/Renewable Lease/public easement for use of skating pond and surrounding land	High	3-5 years	Town & land owner	\$10,000.00	annual?
Establish Town Green or Town Common	High	3-5 years	Town	unknown	to be established once a location has been selected
Improve Sutherland Park & potential Green area with amenities	High	1-3 years	Town	\$50,000.00	amenities are picnic tables, BBQs (where appropriate) and trailhead kioks. (see gazebos & restrooms above)
Improve slope behind Town Hall for potential sledding hill	High	1-3 years	Town	\$20,000.00	
Prepare maintenance plan & implement to improve views to Berry Pond & Mountains	High	1-3 years	Town	\$3,000.00	May require coordination with NH DOT for views along NH Rte. 25
Gazebos or bandstands	Low	10+ years	Town or Friends	\$15,000.00	
			Sub-Total	\$223,000.00	
ECONOMIC DEVELOPMENT					
Add Roadway connections to the Master Plan as per the village vision concept plan	Medium	3-5 years	Town	\$-	Advocate for layout and construction driven by development. Town could employ highway planning corridor statute, RSA 230-A.
Identify areas for future development, expanding village and add to master plan	High	1-3 years	Town	\$-	Adocate for development utilizing incentive zoning and regulations (see below)
Create Materials, disseminate and Explore Additional Marketing Strategies	High	1-3 years	Town	\$7,000.00	Village Advocacy Group could do this
Seek volunteers for Village Advocacy Group	Medium	3-5 years	Town	\$-	Promote re-creation of Chamber of Commerce or Business Alliance
Formulate guidelines for village development; infill, new develop, reuse of existing and housing	High	1-3 years	Town	\$500.00	to be done in conjunction with both master plan and any zoning/regulation changes
			Sub-Total	\$7,500.00	
UTILITIES & INFRASTRUCTURE					
Explore Community Water feasibility	Medium	3-5 years	Town	\$15,000.00	Regulations and master plan; use incentives in both mixed use overlay district ordinance and village plan alternative subdivision regs
Support use of shared septics and state of the art compact individual systems	High	1-3 years	Town	\$-	build into development regulations using incentive zoning
Underground placement of cross-highway aerial utility lines	Medium	5-30 years	Town	\$500,000.00	rough estimate
Phased approach to moving all overhead poles and wires underground	Low	10-30 years	Town	\$1,500,000.00	coordination and planning with NH DOT, Electric Coop, Fairpoint and Others Possible grant funding. rough estimate phase I
			Sub-Total	\$2,015,000.00	
MUNICIPAL ZONING & REGULATIONS					
Prepare Village Plan Alternative Subdivision Overlay District and regulations	High	1-3 years	Town	\$-	See Village Vision Committee Report. District would be areas adjacent to existing village area
Prepare an Infill Development Ordinance	High	1-3 years	Town	\$-	See Village Vision Committee Report
Prepare Mixed Use Overlay District for existing C zone	High	1-3 years	Town	\$-	See Village Vision Committee Report
Explore usefulness of Neighborhood Heritage Overlay District	High	1-3 years	Town	\$-	See Village Vision Committee Report. District would be existing village area
Layout roadway corridors using NH RSA 230-A	Medium	5-10 years	Town	\$-	
			Sub-Total	\$-	
			TOTAL	\$2,916,000	Notes: The TOTAL dollar figure does not represent public funding in totality; a significant portion may be private funding or grant funding.
Estimated Potential Grant Funded Amount				\$681,600.00	These amounts are conceptual estimates only. They are not to be construed as engineered costs.
Estimated Potential Private Developer Amount				\$110,000.00	The breakout of potential private and grant funds are simply potentialities based on existing grant opportunities and potential exactions from developers
Estimated Potential Town Funded Amount				\$1,443,500.00	